

Town of New Lebanon

Budget Amendment # 10 of 2016

October 11, 2016

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund			
	Acct No.		
Town Clerk: Contractual Expense	A-1410.4		\$1
Town Clerk: Equipment	A-1410.2	\$1	
Other Economic Opportunity Programs	A-6326.4		\$5,000
Fines & Forfeited Bail	A-2610		\$5,800
Interest & Penalties on Taxes	A-1090		\$2,800
Safety Inspection Fees	A-1560		\$2,200
S/A Real Property Services	A-3040		\$5,400
Attorney: Contractual Expense	A-1420.4	\$18,719	
Parks: Equipment	A-7110.2	\$330	
Parks: Contract. Exp.	A-7110.4	\$500	
Park: Tennis Courts	A-7110.41	\$1,651	
Engineer: Contractual Expenses	A-1440.4		\$880
Central Communications: Contract. Exp.	A-1650.4	\$880	
Publication Reimbursement Fees	A-2770.1		\$841
Central Print. & Mail: Newsletter	A-1670.41		\$409
Central Print. & Mail: Contractual Exp.	A-1670.4	\$1,250	
Total		\$23,331	\$23,331

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
Highway Fund			
	Acct No.		
State Aid: Consolidated Highway	DA-3501		\$261
Improvements: Capital Outlays (CHIPS)	DA-5112.2	\$261	
Total		\$261	\$261

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2016 Budget.

Supervisor
 Town Board
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Town Clerk
 Date

Draft

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