

Town of New Lebanon

Budget Amendment # 9 of 2016

September 13, 2016

| | | Increase Appropriations | Increase Est. Revenues |
|--|----------|-------------------------|-------------------------|
| | | Decrease Est. Revenues | Decrease Appropriations |
| General Fund | | | |
| | Acct No. | | |
| Central Data Processing: Equipment | A-1680.2 | | \$1,300 |
| Town Clerk: Equipment | A-1410.2 | \$1,300 | |
| Contingent | A-1990.4 | | \$1,613 |
| Recreation Administrataion: Cont. Exp. | A-7020.4 | | \$1,000 |
| Town Board: Contractual Expenses | A-1010.4 | \$67 | |
| Parks: Equipment (Playground Install) | A-7110.2 | \$796 | |
| Parks: Contractual Expenses | A-7110.4 | \$1,750 | |
| Youth Program: Personal Services | A-7310.1 | | \$741 |
| Youth Program: Contractual Expenses | A-7310.4 | \$741 | |
| Records Management: Contract. Expenses | A-1460.4 | | \$36 |
| Records Management: CE - RM Grant | A-1420.4 | \$36 | |
| Vital Statistics Fees | A-1603 | | \$300 |
| Registrar: Contractual Expenses | A-4020.4 | \$300 | |
| Total | | \$4,990 | \$4,990 |

| | Acct No. | | |
|---------------------------------------|-----------|----------------|----------------|
| Highway Fund | | | |
| State Aid: Consolidated Highway | DA-3501 | | \$2,098 |
| Improvements: Capital Outlays (CHIPS) | DA-5112.2 | \$2,098 | |
| Total | | \$2,098 | \$2,098 |

The Town Board authorizes the Supervisor to make the preceeding budget amendments to the 2016 Budget.

Supervisor
 Town Board
 Town Board
 Town Board
 Town Board

Town Clerk
 Date

Draft

September 13, 2016

