

2014

TOWN BUDGET

Town of New Lebanon

County of Columbia

Certification of Town Clerk

I, Colleen Teal, Town Clerk, certify that the following is a true and correct copy of the 2014 Budget of the Town of New Lebanon as adopted by the Town Board on the 12th day of November, 2013.

Signed Colleen Teal
Town Clerk



Print Date: 11/15/2013

2014

SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$1,160,304	\$582,855	\$85,000	\$492,449
	Town-General	\$843,509			
	Ambulance	\$181,795			
	Library	\$135,000			
DA	HIGHWAY-TOWNWIDE	\$679,351	\$108,600	\$15,000	\$555,751
	TOTALS	\$1,839,655	\$691,455	\$100,000	\$1,048,200
SF	Fire Protection	\$220,860			\$220,860
	GRAND TOTALS:	\$2,060,515	\$691,455	\$100,000	\$1,269,060

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
TOWN BOARD								
Personal Services	A-1010.1	\$8,000	\$2,000	\$2,000		\$2,000	\$2,000	\$2,000
Equipment	A-1010.2							
Contractual Expense	A-1010.4	\$33	\$500	\$500	\$399	\$500	\$500	\$500
TOTAL		\$8,033	\$2,500	\$2,500	\$399	\$2,500	\$2,500	\$2,500
JUSTICES								
Personal Services	A-1110.1	\$20,720		\$20,000	\$14,130	\$20,000	\$20,600	\$20,600
Justice	A-1110.11		\$10,000					
Justice	A-1110.12		\$10,000					
Clerks	A-1110.13	\$20,879	\$25,719	\$25,719	\$19,477	\$24,960	\$26,481	\$26,481
Dpty Clerk	A-1110.14	\$7,035	\$5,000	\$5,000	\$3,785	\$5,000	\$6,000	\$6,000
	A-1110.15							
Equipment	A-1110.2	\$87	\$250	\$250		\$250	\$500	\$500
Contractual Expense	A-1110.4	\$7,294	\$7,500	\$7,640	\$3,721	\$5,000	\$7,500	\$7,500
JCAP Grant	A-1110.41			\$17,718	\$15,930			
TOTAL		\$56,015	\$58,469	\$76,327	\$57,043	\$55,210	\$61,081	\$61,081
SUPERVISOR								
Personal Services	A-1220.1	\$8,241	\$5,000	\$5,000	\$3,333	\$5,000	\$5,000	\$5,000
Bookeeper / HR	A-1220.11	\$289	\$12,480	\$12,480	\$6,504	\$12,480	\$12,480	\$12,854
Deputy	A-1220.12							
Equipment	A-1220.2	\$1,595	\$250	\$1,450	\$1,206	\$250	\$250	\$250
Contractual Expense	A-1220.4	\$1,264	\$1,200	\$1,200	\$1,061	\$1,200	\$1,200	\$1,200
TOTAL		\$11,389	\$18,930	\$20,130	\$12,104	\$18,930	\$18,930	\$19,304

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
TAX COLLECTOR								
Personal Services	A-1330.1	\$10,300	\$10,300	\$10,300	\$7,263	\$10,300	\$10,600	\$10,600
Equipment	A-1330.2	\$1,034	\$250	\$250		\$250	\$250	\$250
Contractual Expense	A-1330.4	\$2,355	\$2,662	\$2,662	\$1,421	\$2,500	\$2,500	\$2,500
TOTAL		\$13,689	\$13,212	\$13,212	\$8,684	\$13,050	\$13,350	\$13,350
BUDGET								
Personal Services	A-1340.1		\$500	\$500				
Equipment	A-1340.2							
Contractual Expense	A-1340.4	\$10,179	\$10,500	\$10,500	\$5,600	\$10,500	\$10,500	\$10,500
TOTAL		\$10,179	\$11,000	\$11,000	\$5,600	\$10,500	\$10,500	\$10,500
ASSESSOR								
Personal Services	A-1355.1	\$22,232	\$32,000	\$32,000	\$21,980	\$28,500	\$24,000	\$24,720
Clerk	A-1355.11	\$1,438	\$7,500	\$7,500	\$4,494	\$5,880	\$5,880	\$5,880
Data Collectors	A-1355.12							
Equipment	A-1355.2	\$679		\$0	\$150	\$1,350	\$1,400	\$1,400
Contractual Expense	A-1355.4	\$2,458	\$4,850	\$4,850	\$1,011	\$2,650	\$8,500	\$8,500
TOTAL		\$26,807	\$44,350	\$44,350	\$27,635	\$38,380	\$39,780	\$40,500
TOWN CLERK								
Personal Services	A-1410.1	\$34,192	\$34,192	\$34,192	\$23,671	\$34,192	\$35,218	\$35,218
Deputy	A-1410.11	\$26,190	\$12,480	\$12,480	\$8,553	\$12,480	\$12,855	\$12,855
Tax Collector	A-1410.12							
Deputy Tax Collector	A-1410.13							
Equipment	A-1410.2	\$1,120	\$1,300	\$1,300	\$299	\$1,300	\$0	\$0
Contractual Expense	A-1410.4	\$3,880	\$4,970	\$4,970	\$1,909	\$2,500	\$5,151	\$5,151
TOTAL		\$65,382	\$52,942	\$52,942	\$34,432	\$50,472	\$53,224	\$53,224

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL	ADOPTED	AMENDED	ACTUAL	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET 2013	BUDGET 2013	2013 (8/31/13)	BUDGET 2014	BUDGET 2014	BUDGET 2014
ATTORNEY								
Personal Services	A-1420.1							
Equipment	A-1420.2							
Contractual Expense	A-1420.4	\$15,000	\$15,000	\$15,000	\$8,750	\$15,000	\$15,000	\$15,000
	A-1420.42	\$7,532	\$10,000	\$10,000	\$3,242	\$10,000	\$7,500	\$7,500
TOTAL		\$22,532	\$25,000	\$25,000	\$11,992	\$25,000	\$22,500	\$22,500
HUMAN RESOURCES								
Contractual Expense	A-1430.4	\$5,035		\$4,500	\$2,617	\$3,000	\$4,000	\$4,000
ENGINEER								
Personal Services	A-1440.1							
Equipment	A-1440.2							
Contractual Expense	A-1440.4		\$10,000	\$10,000	\$1,721	\$10,000	\$7,500	\$7,500
TOTAL		\$0	\$10,000	\$10,000	\$1,721	\$10,000	\$7,500	\$7,500
ELECTIONS								
Personal Services	A-1450.1							
Equipment	A-1450.2							
Contractual Expense	A-1450.4	\$35	\$100	\$100	\$3	\$100	\$100	\$100
TOTAL		\$35	\$100	\$100	\$3	\$100	\$100	\$100
RECORDS MANAGEMENT								
Personal Services	A-1460.1							
Equipment	A-1460.2							
Contractual Expense	A-1460.4	\$3,940	\$5,865	\$5,865	\$1,325	\$5,000	\$5,000	\$5,000
TOTAL		\$3,940	\$5,865	\$5,865	\$1,325	\$5,000	\$5,000	\$5,000
BUILDINGS								
Personal Services	A-1620.1		\$1,500	\$1,500	\$655	\$1,500	\$1,500	\$1,500
Equipment	A-1620.2							
Contractual Expense	A-1620.4	\$35,190	\$40,000	\$40,000	\$21,355	\$35,000	\$32,000	\$32,000
TH Project:	A-1620.42	\$60,000	\$15,000	\$15,000	\$2,545	\$15,000		
TOTAL		\$95,190	\$56,500	\$56,500	\$24,555	\$51,500	\$33,500	\$33,500

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
CENTRAL COMMUNICATIONS SYSTEMS								
Personal Services	A-1650.1							
Equipment	A-1650.2							
Contractual Expense	A-1650.4	\$8,244	\$8,000	\$8,000	\$5,381	\$8,000	\$8,000	\$8,000
TOTAL		\$8,244	\$8,000	\$8,000	\$5,381	\$8,000	\$8,000	\$8,000
CENTRAL STOREROOM								
Personal Services	A-1660.1							
Equipment	A-1660.2							
Contractual Expense	A-1660.4	\$2,633	\$2,500	\$2,500	\$588	\$2,500	\$2,500	\$2,500
TOTAL		\$2,633	\$2,500	\$2,500	\$588	\$2,500	\$2,500	\$2,500
CENTRAL PRINTING AND MAILING								
Personal Services	A-1670.1							
Equipment	A-1670.2							
Contractual Expense	A-1670.4	\$12,572	\$9,500	\$9,500	\$3,423	\$5,000	\$5,000	\$5,000
TOTAL		\$12,572	\$9,500	\$9,500	\$3,423	\$5,000	\$5,000	\$5,000
CENTRAL DATA PROCESSING								
Personal Services	A-1680.1							
Equipment	A-1680.2		\$750	\$978	\$978	\$750		
Contractual Expense	A-1680.4	\$12,634	\$11,584	\$12,284	\$12,284	\$11,584	\$12,500	\$12,500
TOTAL		\$12,634	\$12,334	\$13,262	\$13,262	\$12,334	\$12,500	\$12,500
SPECIAL ITEMS								
Unallocated Insurance	A-1910.4	\$17,953	\$18,000	\$23,901	\$23,900	\$22,000	\$23,900	\$23,900
Municipal Assoc. Dues	A-1920.4	\$900	\$900	\$900	\$900		\$900	\$900
Contingent	A-1990.4		\$20,000	\$6,019		\$20,000	\$20,000	\$20,000
TOTAL		\$18,853	\$38,900	\$30,820	\$24,800	\$42,000	\$44,800	\$44,800
TOTAL GENERAL GOVERNMENT SUPPORT		\$373,162	\$370,102	\$386,508	\$235,564	\$353,476	\$344,765	\$345,859

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
PUBLIC SAFETY ADM.								
Equipment	A-3010.2							
Contractual Expense	A-3010.4	\$34	\$200	\$200	\$0	\$0	\$200	\$200
TOTAL		\$34	\$200	\$200	\$0	\$0	\$200	\$200
POLICE AND CONSTABLE								
Personal Services	A-3120.1	\$4,358	\$4,000	\$4,000	\$2,786	\$4,000	\$4,120	\$4,120
Equipment	A-3120.2		\$100	\$100				
Contractual Expense	A-3120.4							
TOTAL		\$4,358	\$4,100	\$4,100	\$2,786	\$4,000	\$4,120	\$4,120
CONTROL OF DOGS								
Personal Services	A-3510.1	\$2,404	\$2,500	\$2,500	\$1,725			
Equipment	A-3510.2		\$200	\$163				
Contractual Expense	A-3510.4	\$160	\$750	\$787	\$787			
TOTAL		\$2,564	\$3,450	\$3,450	\$2,512	\$0	\$0	\$0
CONTROL OF OTHER ANIMALS								
Personal Services	A-3520.1	\$2,404	\$2,500	\$2,500	\$1,725	\$5,000	\$5,000	\$5,000
Equipment	A-3520.2	\$100	\$300	\$300		\$250	\$250	\$250
Contractual Expense	A-3520.4	\$704	\$250	\$250		\$500	\$750	\$750
TOTAL		\$3,208	\$3,050	\$3,050	\$1,725	\$5,750	\$6,000	\$6,000
SAFETY INSPECTION (CEO)								
Personal Services	A-3620.1	\$8,945						
Deputy BI	A-3620.11							
Clerk	A-3620.12	\$3,273						
Archiving	A-3620.13							
Equipment	A-3620.2							
Contractual Expense	A-3620.4	\$616						
TOTAL		\$12,834	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PUBLIC SAFETY		\$22,998	\$10,800	\$10,800	\$7,023	\$9,750	\$10,320	\$10,320

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
REGISTRAR OF VITAL STATISTICS								
Personal Services	A-4020.1							
Equipment	A-4020.2							
Contractual Expense	A-4020.4	\$825	\$1,500	\$1,500	\$406	\$1,000	\$1,000	\$1,000
TOTAL		\$825	\$1,500	\$1,500	\$406	\$1,000	\$1,000	\$1,000
AMBULANCE								
Personal Services	A-4540.1							
Equipment	A-4540.2							
Contractual Expense	A-4540.4	\$171,360	\$176,500	\$176,500	\$132,375	\$181,795	\$181,795	\$181,795
TOTAL		\$171,360	\$176,500	\$176,500	\$132,375	\$181,795	\$181,795	\$181,795
TOTAL HEALTH		\$172,185	\$178,000	\$178,000	\$132,781	\$182,795	\$182,795	\$182,795

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
SUPERINTENDENT OF HIGHWAYS								
Personal Services	A-5010.1	\$54,060	\$55,141	\$55,141	\$38,133	\$56,800	\$56,800	\$56,800
Equipment	A-5010.2							
Contractual Expense	A-5010.4	\$2,407	\$2,000	\$2,000	\$1,436	\$2,000	\$2,000	\$2,000
TOTAL		\$56,467	\$57,141	\$57,141	\$39,569	\$58,800	\$58,800	\$58,800
GARAGE								
Personal Services	A-5132.1							
Equipment	A-5132.2		\$2,000	\$1,325		\$2,000	\$2,000	\$2,000
Contractual Expense	A-5132.4	\$1,791	\$1,500	\$2,175	\$2,175	\$1,500	\$1,500	\$1,500
TOTAL		\$1,791	\$3,500	\$3,500	\$2,175	\$3,500	\$3,500	\$3,500
STREET LIGHTING								
Contractual Expense	A-5182.4	\$5,316	\$6,000	\$6,000	\$3,698	\$6,000	\$6,000	\$6,000
TOTAL		\$5,316	\$6,000	\$6,000	\$3,698	\$6,000	\$6,000	\$6,000
SIDEWALKS								
Personal Services	A-5410.1							
Equipment	A-5410.2							
Contractual Expense	A-5410.4	\$18,552	\$70,000	\$70,000	\$6,512	\$50,000	\$50,000	\$50,000
TOTAL		\$18,552	\$70,000	\$70,000	\$6,512	\$50,000	\$50,000	\$50,000
TOTAL TRANSPORTATION		\$82,126	\$136,641	\$136,641	\$51,954	\$118,300	\$118,300	\$118,300

GENERAL FUND APPROPRIATIONS

ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
SOCIAL SERVICES - HOME RELIEF (MEALS)								
Contractual Expense	A-6140.4	\$5,198	\$4,500	\$4,500	\$2,110	\$4,500	\$4,500	\$4,500
TOTAL		<u>\$5,198</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$2,110</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
OTHER ECONOMIC OPPORTUNITY PROGRAMS								
Contractual Expense	A-6326.4		\$5,000	\$5,000	\$3,000	\$5,000	\$5,000	\$5,000
TOTAL		<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$3,000</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
VETERANS SERVICES								
Personal Services	A-6510.1							
Equipment	A-6510.2							
Contractual Expense	A-6510.4		\$500	\$500		\$500	\$500	\$500
TOTAL		<u>\$0</u>	<u>\$500</u>	<u>\$500</u>	<u>\$0</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
PROGRAMS FOR AGING								
Personal Services	A-6772.1	\$792			\$32			
Alternate	A-6772.11							
Equipment	A-6772.2							
	A-6772.41					\$300	\$300	
Contractual Expense	A-6772.4	\$8,340	\$8,340	\$8,340	\$5,900	\$8,340	\$8,340	\$8,340
TOTAL		<u>\$9,132</u>	<u>\$8,340</u>	<u>\$8,340</u>	<u>\$5,932</u>	<u>\$8,340</u>	<u>\$8,640</u>	<u>\$8,640</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>\$14,330</u>	<u>\$18,340</u>	<u>\$18,340</u>	<u>\$11,042</u>	<u>\$18,340</u>	<u>\$18,640</u>	<u>\$18,640</u>

GENERAL FUND APPROPRIATIONS

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
RECREATION ADMINISTRATION								
Personal Services	A-7020.1	\$17,008	\$16,000	\$16,000	\$14,280	\$16,000	\$16,000	\$16,000
Equipment	A-7020.2							
Contractual Expense	A-7020.4						\$1,000	\$1,000
TOTAL		\$17,008	\$16,000	\$16,000	\$14,280	\$16,000	\$17,000	\$17,000
PARKS								
Personal Services	A-7110.1	\$6,401	\$8,500	\$8,500	\$10,263	\$14,000	\$14,000	\$14,000
Equipment	A-7110.2	\$1,616	\$5,000	\$5,000	\$720	\$1,000	\$3,500	\$3,500
Contractual Expense	A-7110.4	\$27,109	\$9,000	\$9,000	\$4,991	\$5,000	\$5,000	\$5,000
TOTAL		\$35,126	\$22,500	\$22,500	\$15,974	\$20,000	\$22,500	\$22,500
YOUTH PROGRAM								
Personal Services	A-7310.1	\$33,707	\$30,000	\$30,000	\$31,669	\$30,000	\$30,000	\$30,000
Equipment	A-7310.2							
Contractual Expense	A-7310.4	\$6,957	\$5,500	\$5,500	\$2,486	\$5,500	\$5,500	\$5,500
TOTAL		\$40,664	\$35,500	\$35,500	\$34,155	\$35,500	\$35,500	\$35,500
JOINT YOUTH PROJECT	A-7320.0							
TOTAL								
LIBRARY								
Contractual Expense	A-7410.4	\$135,000	\$135,000	\$135,000	\$67,500	\$135,000	\$135,000	\$135,000
TOTAL		\$135,000	\$135,000	\$135,000	\$67,500	\$135,000	\$135,000	\$135,000
HISTORIAN								
Personal Services	A-7510.1							
Equipment	A-7510.2							
Contractual Expense	A-7510.4	\$1,200	\$750	\$750	\$563	\$750	\$750	\$750
TOTAL		\$1,200	\$750	\$750	\$563	\$750	\$750	\$750
HISTORICAL PROPERTY (Shaker Museum & Lib.)	A-7520.0	\$1,158						
TOTAL CULTURE - RECREATION		\$230,156	\$209,750	\$209,750	\$132,472	\$207,250	\$210,750	\$210,750

GENERAL FUND APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
ZONING BOARD OF APPEALS								
Personal Services: Clerk	A-8010.1	\$4,038	\$3,546	\$4,081	\$3,035	\$4,081	\$4,203	\$4,203
ZEO	A-8010.12							
ZEO Clerk	A-8010.13							
Other	A-8030.11							
Equipment	A-8010.2							
Contractual Expense	A-8010.4	\$562	\$1,818	\$1,818	\$328	\$1,000	\$1,000	\$1,000
ZBA	A-8010.4							
ZEO	A-8010.4							
TOTAL		\$4,600	\$5,364	\$5,899	\$3,363	\$5,081	\$5,203	\$5,203
PLANNING								
Personal Services	A-8020.1	\$7,089	\$7,089	\$8,161	\$5,567	\$8,161	\$8,406	\$8,406
Equipment	A-8020.2							
Contractual Expense	A-8020.4	\$707	\$1,713	\$1,713	\$362	\$1,000	\$1,000	\$1,000
TOTAL		\$7,796	\$8,802	\$9,874	\$5,929	\$9,161	\$9,406	\$9,406
ZONING ENFORCEMENT(ZEO)								
Personal Services:ZEO	A-8030.1	\$29,815	\$38,760	\$38,760	\$26,834	\$25,000	\$39,922	\$39,922
Clerk	A-8030.11	\$22,760	\$22,006	\$20,399	\$13,996	\$20,399	\$21,010	\$21,010
(Special Project) Clerk	A-8030.11			\$1,010	\$1,009			
Equipment	A-8030.2							
Contractual Expense	A-8030.4	\$2,856	\$5,701	\$5,631	\$1,215	\$3,000	\$3,000	\$3,000
TOTAL		\$55,431	\$66,467	\$65,800	\$43,054	\$48,399	\$63,932	\$63,932
REFUSE AND GARBAGE								
Personal Services	A-8160.1							
Equipment	A-8160.2							
Contractual Expense	A-8160.4	\$1,845	\$1,300	\$1,300	\$905	\$1,300	\$1,300	\$1,300
TOTAL		\$1,845	\$1,300	\$1,300	\$905	\$1,300	\$1,300	\$1,300
MISC. HOME / COMMUNITY SERVICES								
Drainage	A-8540.0	\$20,510			\$333,121			
Cemeteries	A-8810.0		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL HOME AND COMMUNITY SERVICES		\$90,182	\$81,933	\$82,873	\$386,372	\$68,941	\$84,841	\$84,841

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	UNDISTRIBUTED			ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
		ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013				
EMPLOYEE BENEFITS								
State Retirement	A-9010.8	\$59,827	\$77,008	\$77,008		\$58,039	\$58,039	\$58,039
Fire & Police Retirement	A-9015.8							
Local Pension Fund, Employ	A-9025.8							
Social Security	A-9030.8	\$27,223	\$29,000	\$29,000	\$19,678	\$30,000	\$30,000	\$30,000
Worker's Compensation	A-9040.8							
Life Insurance	A-9045.8							
Unemployment Ins.	A-9050.8	\$4,671	\$2,500	\$3,012	\$3,012	\$2,500	\$2,500	\$2,500
Disability Insurance	A-9055.8	\$1,517	\$2,500	\$2,500	\$702	\$2,500	\$2,500	\$2,500
Hospital & Medical Ins.	A-9060.8	\$59,010	\$41,000	\$41,000	\$33,069	\$45,000	\$52,000	\$52,000
Union Welfare Benefits	A-9070.0							
Other Employee Benefits (Sp	A-9089.0							
TOTAL		\$152,248	\$152,008	\$152,520	\$56,461	\$138,039	\$145,039	\$145,039
DEBT SERVICE PRINCIPAL								
Term Bonds	A-9700.0							
Serial Bonds	A-9710.6		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Installment Purchase Debt	A-9785.6							
Other Debt	A-9789.6							
State Loans	A-9790.6							
Interfund Loans	A-9795.6							
TOTAL		\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	UNDISTRIBUTED						
		ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
INTEREST								
Term Bonds	A-9700.0							
Serial Bonds	A-9710.6		\$4,700	\$4,700	\$4,700	\$3,760	\$3,760	\$3,760
Installment Purchase Debt	A-9785.6							
Other Debt	A-9789.6							
State Loans	A-9790.6							
Interfund Loans	A-9795.6							
TOTAL		\$0	\$4,700	\$4,700	\$4,700	\$3,760	\$3,760	\$3,760
INTERFUND TRANSFERS								
TRANSFER TO:								
Other Funds	A-9901.9							
Capital Project Fund	A-9950.9	\$18,200		\$30,295	\$30,108			
Contributions to Other Funds	A-9961.9							
TOTAL		\$18,200	\$0	\$30,295	\$30,108	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$1,155,587	\$1,202,274	\$1,250,427	\$1,088,477	\$1,140,651	\$1,159,210	\$1,160,304
BUDGETARY PROVISIONS FOR OTHER USES	A-9962							
TOTAL APPROPRIATIONS AND OTHER USES		\$1,155,587	\$1,202,274	\$1,250,427	\$1,088,477	\$1,140,651	\$1,159,210	\$1,160,304
<i>(Transfer to Page 1)</i>								

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
OTHER TAX ITEMS								
Property Tax	A-1001	\$531,491	\$563,824	\$563,824	\$563,824	\$492,449	\$492,449	\$492,449
Other Pmnts in Lieu of Taxes	A-1080	\$1,516	\$1,500	\$1,500	\$1,516	\$1,500	\$1,500	\$1,500
Interest and Penalties on Real Prop. Taxes	A-1081	\$7,598	\$7,000	\$7,000	\$7,879	\$7,500	\$7,500	\$7,500
Forest Harvesting	A-1089				\$1,509			
Interest on Taxes	A-1090	\$3,328	\$2,500	\$2,500		\$2,500	\$2,500	\$2,500
Non-Property Tax Distribution by County (Sales Tax)	A-1120	\$366,242	\$350,000	\$350,000	\$175,343	\$350,000	\$350,000	\$350,000
Franchise Fees	A-1170	\$6,674	\$6,500	\$6,500	\$6,376	\$6,400	\$6,400	\$6,400
DEPARTMENTAL INCOME								
Tax Collection Fees (Not Interest on Taxes)	A-1232							
Clerk Fees	A-1255	\$1,659	\$1,200	\$1,200	\$381	\$1,200	\$1,200	\$1,200
Registrar	A-1535.1							
Public Pound Charges - Dog Control Fees	A-1550							
Safety Inspection Fees	A-1560	\$10,510	\$7,500	\$7,500	\$3,958	\$7,500	\$7,500	\$7,500
Charges for Demolition of Unsafe Buildings	A-1570							
Vital Statistics Fees	A-1603	\$22	\$1,500	\$1,500	\$562	\$1,000	\$1,000	\$1,000
Registrar Fees	A-1630	\$1,134						
Park & Recreation Charges	A-2001	\$13,401	\$15,000	\$15,000	\$19,200	\$15,000	\$15,000	\$15,000
Recreation Concessions	A-2012							
Special Recreational Facility Charges (pavilion)	A-2025	\$1,700	\$1,700	\$1,700	\$750	\$1,000	\$1,000	\$1,000
Museum Charges	A-2090							
Zoning Fees	A-2110	\$1,145	\$1,000	\$1,000	\$605	\$1,000	\$1,000	\$1,000
Planning Board Fees	A-2115	\$2,550	\$1,500	\$1,500		\$1,500	\$1,500	\$1,500
Garbage Removal and Disposal Charges	A-2130	\$50	\$50	\$50	\$29	\$50	\$50	\$50
Tobacco Settlement	A-2389	\$15,549	\$15,500	\$15,500	\$15,178	\$15,000	\$15,000	\$15,000

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
USE OF MONEY & PROPERTY								
Interest & Earnings	A-2401	\$1,668	\$1,500	\$1,500	\$749	\$1,000	\$1,000	\$1,000
LICENSES AND PERMITS								
Bingo Licenses	A-2540							
Dog Licenses	A-2544	\$1,518	\$1,500	\$1,500	\$830	\$1,000	\$1,500	\$1,500
Permits, Other (MHPs)	A-2590	\$3,045	\$2,000	\$2,000	\$350	\$1,500	\$1,500	\$1,500
FINES AND FORFEITURES								
Fines and Forfeited Bail	A-2610	\$71,523	\$75,000	\$75,000	\$33,282	\$75,000	\$75,000	\$75,000
Fines & Pen. Dog Cases	A-2611							
Forfeiture of Deposits	A-2620							
SALES OF PROPERTY AND COMPENSA								
Sales of Scrap and Excess								
Materials	A-2650							
Minor Sales, Other	A-2655	\$165			\$745			
Sales of Real Property	A-2660							
Sales of Equipment	A-2665							
Insurance Recoveries	A-2680	\$46,082						
Other Comp for Loss	A-2690							

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
MISCELLANEOUS								
Refunds of Prior Years								
Expenditures	A-2701				\$311			
Miscellaneous	A-2706	\$1,087			\$394			
Other Unclassified								
Revenues (Specify)								
Film Co.	A-2770							
Donation to SYP	A-2770							
Greenway Grant (Comp.Plan)	A-2770							
INTERFUND REVENUES								
Interfund Revenues	A-2801							
STATE AID								
Per Capita	A-3001	\$12,290	\$10,000	\$10,000		\$12,290	\$12,290	\$12,290
Mortgage Tax	A-3005	\$44,588	\$40,000	\$40,000	\$25,816	\$40,000	\$40,000	\$40,000
Assessment ~ Real Property								
Tax Administration	A-3040							
S/A Shaker Mus/Lib Grants	A-3089	\$20,510		\$18,045				
S/A Education, other	A-3315				\$333,121			
Snowmobile Law Enforce.	A-3317							
Public ??	A-3389							
Insect Control	A-3468							
Narcotics Guidance Council	A-3484							
S/A Other Transportation:								
Sidewalks	A-3589	\$6,012	\$70,000	\$70,000	\$8,823	\$50,000	\$40,000	\$40,000
Social Services	A-3660							
Programs for the Aging	A-3772							
S/A Youth Programs	A-3820	\$1,214	\$1,000	\$1,000	\$415	\$1,000	\$415	\$415
Grant	A-3889				\$18,045			
S/A Building Codes	A-3905							
S/A Records Management	A-3910							
S/A JCAP								
S/A OTHER: Shaker Museum								

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
FEDERAL AID								
Civil Defense	A-4305	_____	_____	_____	_____	_____	_____	_____
Public Works Employment		_____	_____	_____	_____	_____	_____	_____
Antirecession	A-4750	_____	_____	_____	_____	_____	_____	_____
Programs for the Aging	A-4772	_____	_____	_____	_____	_____	_____	_____
Emergency Disaster Assist.	A-4960	_____	_____	_____	_____	_____	_____	_____
INTERFUND TRANSFER								
Interfund Transfer	A-5031	_____	_____	_____	_____	_____	_____	_____
TOTAL ESTIMATED REVENUES		<u><u>\$1,174,271</u></u>	<u><u>\$1,177,274</u></u>	<u><u>\$1,195,319</u></u>	<u><u>\$1,219,991</u></u>	<u><u>\$1,085,389</u></u>	<u><u>\$1,075,304</u></u>	<u><u>\$1,075,304</u></u>
<i>(Transfer to Page 1)</i>								
ESTIMATED UNEXPENDED BALANCE								
UNEXPENDED BALANCE		<u><u> </u></u>	<u><u>\$30,000</u></u>	<u><u>\$30,000</u></u>	<u><u> </u></u>	<u><u>\$10,000</u></u>	<u><u>\$85,000</u></u>	<u><u>\$85,000</u></u>
<i>(Transfer to Page 1)</i>								

HIGHWAY FUND APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
GENERAL REPAIRS								
Personal Services	DA-5110.1	\$74,721	\$100,000	\$100,000	\$60,940	\$100,000	\$100,000	\$100,000
Contractual Expenses	DA-5110.4	\$187,719	\$150,000	\$150,000	\$90,422	\$150,000	\$150,000	\$150,000
TOTAL		\$262,440	\$250,000	\$250,000	\$151,362	\$250,000	\$250,000	\$250,000
IMPROVEMENTS								
Capital Outlay (CHIPS)	DA-5112.2	\$85,000	\$85,000	\$108,307	\$108,307	\$108,000	\$108,000	\$108,000
Multi-Modal	DA-5112.21							
TOTAL		\$85,000	\$85,000	\$108,307	\$108,307	\$108,000	\$108,000	\$108,000
MACHINERY								
Personal Services	DA-5130.1							
Equipment	DA-5130.2							
Contractual Expenses	DA-5130.4	\$82,315	\$80,000	\$80,000	\$50,070	\$80,000	\$80,000	\$80,000
TOTAL		\$82,315	\$80,000	\$80,000	\$50,070	\$80,000	\$80,000	\$80,000
MISCELLANEOUS (BRUSH & WEEDS)								
Personal Services	DA-5140.1	\$4,661	\$4,000	\$4,000		\$4,000	\$4,000	\$4,000
Contractual Expenses	DA-5140.4	\$8,774	\$8,000	\$8,000	\$4,283	\$8,000	\$8,000	\$8,000
TOTAL		\$13,435	\$12,000	\$12,000	\$4,283	\$12,000	\$12,000	\$12,000
SNOW REMOVAL (TOWN HIGHWAYS)								
Personal Services	DA-5142.1	\$38,999	\$40,000	\$40,000	\$32,251	\$40,000	\$40,000	\$40,000
Equipment	DA-5142.2	\$5,331						
Contractual Expenses	DA-5142.4	\$27,851	\$32,000	\$32,000	\$21,367	\$32,000	\$32,000	\$32,000
TOTAL		\$72,181	\$72,000	\$72,000	\$53,618	\$72,000	\$72,000	\$72,000
HIGHWAY APPROPRIATIONS - TOWNWIDE								
TOTAL		\$515,371	\$499,000	\$522,307	\$367,640	\$522,000	\$522,000	\$522,000

HIGHWAY FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL	ADOPTED	AMENDED	ACTUAL	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	2013	BUDGET	BUDGET	BUDGET
			2013	2013	(8/31/13)	2014	2014	2014
EMPLOYEE BENEFITS								
State Retirement	DA-9010.8	\$14,560	\$17,962	\$17,962		\$25,085	\$25,085	\$25,085
Social Security	DA-9030.8	\$8,808	\$10,000	\$10,000	\$6,934	\$10,000	\$10,000	\$10,000
Worker's Compensation	DA-9040.8							
Life Insurance	DA-9045.8							
Unemployment Ins.	DA-9050.8		\$1,000	\$1,000				
Disability Insurance	DA-9055.8		\$250	\$250	\$75	\$250	\$250	\$250
Hospital & Medical Ins.	DA-9060.8	\$32,307	\$33,000	\$33,000	\$24,755	\$37,500	\$40,000	\$40,000
TOTAL		\$55,675	\$62,212	\$62,212	\$31,764	\$72,835	\$75,335	\$75,335
DEBT SERVICE PRINCIPAL								
Serial Bonds	DA-9710.6	\$28,415	\$28,415	\$28,415		\$46,415	\$46,415	\$46,415
Statutory Bonds	DA-9720.6							
Bond Anticipation	DA-9730.6							
Capital Notes	DA-9740.6							
Budget Notes	DA-9750.6							
Tax Anticipation	DA-9760.6							
Revenue Anticipation	DA-9770.6							
Debt Pay. To Pub. Auth.	DA-9780.6							
Installment Purchase Debt	DA-9785.6	\$23,479	\$13,463	\$12,927	\$12,927	\$12,458	\$12,458	\$12,458
TOTAL		\$51,894	\$41,878	\$41,342	\$12,927	\$58,873	\$58,873	\$58,873

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	UNDISTRIBUTED						
		ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
INTEREST								
Serial Bonds	DA-9710.7	\$2,549	\$1,699	\$1,699		\$3,091	\$3,091	\$3,091
Statutory Bonds	DA-9720.7							
Bond Anticipation	DA-9730.7							
Capital Notes	DA-9740.7							
Budget Notes	DA-9750.7							
Tax Anticipation	DA-9760.7							
Revenue Anticipation	DA-9770.7							
Debt Pay. To Pub. Auth.	DA-9780.7							
Installment Purchase Debt	DA-9785.7	\$1,744	\$657	\$1,193	\$1,193	\$52	\$52	\$52
TOTAL		<u>\$4,293</u>	<u>\$2,356</u>	<u>\$2,892</u>	<u>\$1,193</u>	<u>\$3,143</u>	<u>\$3,143</u>	<u>\$3,143</u>
INTERFUND TRANSFERS								
TRANSFER TO:								
Capital Project Fund	DA-9950.9		\$20,000	\$20,000		\$0	\$20,000	\$20,000
TOTAL INTERFUND TRANSFERS		<u>\$0</u>	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,000</u>	<u>\$20,000</u>
BUDGETARY PROVISIONS FOR OTHER USES								
	DA-9962							
TOTAL APPROPRIATIONS AND OTHER USES								
		<u>\$627,233</u>	<u>\$625,446</u>	<u>\$648,753</u>	<u>\$413,524</u>	<u>\$656,851</u>	<u>\$679,351</u>	<u>\$679,351</u>

(Transfer to Page 1)

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
LOCAL SOURCES								
Property Tax	DA-1001	\$545,607	\$509,446	\$509,446	\$509,446	\$555,751	\$555,751	\$555,751
Non-Property Tax Distribution by County	DA-1120							
Services for Other Governments	DA-2300							
Insurance Recovery	DA-2380							
Interest & Earnings	DA-2401	\$960	\$1,000	\$1,000	\$384	\$1,000	\$600	\$600
Rental of Equipment - Other Governments	DA-2416							
Sale of equip.	DA-2665	\$5,690			\$1,280			
Interfund Revenues	DA-2801							
Miscellaneous: (Specify)								
STATE AID								
Consolidated Highway	DA-3501	\$84,206	\$85,000	\$108,307		\$108,000	\$108,000	\$108,000
Multi-Modal Transportation	DA-3515							
SEMA	DA-3960							
FEDERAL AID - SPECIFY								
FEMA	DA-4960	\$17,234						
Interfund Transfers	DA-5031							
TOTAL ESTIMATED REVENUES		\$653,697	\$595,446	\$618,753	\$511,110	\$664,751	\$664,351	\$664,351
<i>(Transfer to Page 1)</i>								
UNEXPENDED BALANCE			\$30,000	\$30,000		\$15,000	\$15,000	\$15,000
<i>(Transfer to Page 1)</i>								

FIRE PROTECTION DISTRICT

LEBANON VALLEY PROTECTIVE ASSOCIATION

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2012	ADOPTED BUDGET 2013	AMENDED BUDGET 2013	ACTUAL 2013 (8/31/13)	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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FIRE PROTECTION DISTRICT

Payments on Fire

Contracts	SF - 1							
Contractual Exp.	3410.4	<u>\$220,860</u>						
TOTAL		<u><u>\$220,860</u></u>						

HISTORICAL SUMMARY OF TOWN BUDGET

	2007	2008	2009	2010 Adopted	2011 Adopted	2012 Adopted	2013 Adopted
	<u>Appropriations</u>						
Total General Fund	\$859,838	\$1,179,906	\$1,178,386	\$1,175,484	\$1,247,437	\$1,234,413	\$1,207,274
town				\$876,222	\$944,437	\$928,053	\$895,774
ambulance				\$164,262	\$168,000	\$171,360	\$176,500
library				\$135,000	\$135,000	\$135,000	\$135,000
Total Highway Fund	\$531,394	\$531,326	\$594,437	\$614,553	\$617,747	\$630,807	\$625,446
SF-1 LVPA	\$181,420	\$179,442	\$197,960	\$197,960	\$220,860	\$220,860	\$220,860
Total Fund Appropriations	<u>\$1,572,652</u>	<u>\$1,890,674</u>	<u>\$1,970,783</u>	<u>\$1,987,997</u>	<u>\$2,086,044</u>	<u>\$2,086,080</u>	<u>\$2,053,580</u>
Appropriations	\$1,572,652	\$1,890,674	\$1,970,783	\$1,987,997	\$2,086,044	\$2,086,080	\$2,053,580
Revenues	\$578,675	\$536,160	\$546,065	\$515,601	\$664,696	\$645,035	\$699,450
Unexpended Balance	\$190,000	\$0	\$175,000	\$200,000	\$152,000	\$143,087	\$60,000
Amount to be raised by taxes	<u>\$803,977</u>	<u>\$1,343,778</u>	<u>\$1,249,718</u>	<u>\$1,272,396</u>	<u>\$1,269,348</u>	<u>\$1,297,958</u>	<u>\$1,294,130</u>

HISTORICAL SUMMARY OF TOWN BUDGET

	2007 Adopted Appropriations	2008 Adopted Appropriations	2009 Adopted Appropriations	2010 Adopted Appropriations	2011 Adopted Appropriations	2012 Adopted Appropriations	2013 Adopted Appropriations
Total General Fund	\$859,838	\$1,179,906	\$1,178,386	\$1,175,484	\$1,247,437	\$1,234,413	\$1,207,274
Total Highway Fund	\$531,394	\$531,326	\$594,437	\$614,553	\$617,747	\$630,807	\$625,446
Total Fund Appropriations	<u>\$1,391,232</u>	<u>\$1,711,232</u>	<u>\$1,772,823</u>	<u>\$1,790,037</u>	<u>\$1,865,184</u>	<u>\$1,865,220</u>	<u>\$1,832,720</u>
Appropriations	<u>\$1,391,232</u>	<u>\$1,711,232</u>	<u>\$1,970,783</u>	<u>\$1,790,037</u>	<u>\$1,865,184</u>	<u>\$1,865,220</u>	<u>\$1,832,720</u>
Revenues	<u>\$578,675</u>	<u>\$536,160</u>	<u>\$546,065</u>	<u>\$515,601</u>	<u>\$664,696</u>	<u>\$645,035</u>	<u>\$699,450</u>
Unexpended Balance	<u>\$190,000</u>	<u>\$0</u>	<u>\$175,000</u>	<u>\$200,000</u>	<u>\$152,000</u>	<u>\$143,087</u>	<u>\$60,000</u>
Amount to be raised by taxes	<u>\$622,557</u>	<u>\$1,343,778</u>	<u>\$1,249,718</u>	<u>\$1,272,396</u>	<u>\$1,048,488</u>	<u>\$1,077,098</u>	<u>\$1,073,270</u>

Equalized Total Assessed Value 334,255,794

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	121,800	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,211,000	0.36
13800	SCHOOL DISTRICT	RPTL 408	6	8,140,400	2.44
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	2,072,900	0.62
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	6	11,531,400	3.45
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	1,672,700	0.50
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	190,300	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	296,900	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	390,500	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	340,400	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	9,525	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	93,494	0.03
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	44	1,150,473	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	162,853	0.05
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	2,032,036	0.61
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	155,800	0.05
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	165,900	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	10	30,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	30,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	44	4,219,547	1.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	149,375	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	3,870,968	1.16
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	545,448	0.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	176,000	0.05

Equalized Total Assessed Value 334,255,794

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	3,127,105	0.94
Total Exemptions Exclusive of System Exemptions:			312	41,898,824	12.53
Total System Exemptions:			0	0	0.00
Totals:			312	41,898,824	12.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____