

**MINUTES OF THE REGULAR MONTHLY MEETING OF
THE TOWN BOARD OF THE TOWN OF NEW LEBANON
HELD ON NOVEMBER 9, 2009**

Present: Margaret Robertson, Supervisor
Bruce Baldwin, Councilmember
Monroe (Monte) Wasch, Councilmember
Karl B. Chittenden, Councilmember

Absent: Allen Livermore, Councilmember

Recording Secretary: Colleen Teal, Town Clerk

Others Present: Sonya VanBortel, Attorney for the Town
Tom Seamon, Facilities Director, Darrow School
Bill Ingwersen
Mary Devine
Debbie Gordon
Helen Burton, LVHS
Jerry Grant, Shaker Museum & Library
Rocky Brown
Trina Porte, Planning Board Member
Lori Bashour, Mid-Town Mall
Matt Larabee, NL Rep. to CC Traffic Safety Council
Kathy Murnane, NL Rep. to CC Office for the Aging
Stan Koloski, Zoning Enforcement Officer
Jeffrey Winestock, Highway Superintendent
Doug Clark, Councilmember Elect
Tony Murad, Zoning Board of Appeals Member
Ted Krolikowski, Zoning Board of Appeals Member
Matt Krolikowski
Alex Brooks, Reporter for *The Eastwick Press*
Several other members of the public

CALL TO ORDER:

The meeting was called to order at 7:10 p.m. by Supervisor Robertson. A moment of silence was followed by the flag salute.

SUPERVISOR'S REPORT:

Supervisor Robertson read her monthly report. A motion was made by Councilmember Baldwin, seconded by Councilmember Chittenden, and passed unanimously (Councilmember Livermore absent) to accept the Supervisor's Report.

Councilmember Wasch asked if any monies had been received from Justice Poppey. Supervisor Robertson noted that she has not received Septembers report or monies and has submitted a second request to Justice Poppey for the certification that did not accompany her August monies.

DARROW SCHOOL ~ APPLICATION TO ADD DARROW AS A JURISDICTION TO THE FEMA-APPROVED COLUMBIA COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN:

Tom Seamon, Director of Facilities for Darrow School, presented the Town Board with a request to add Darrow School as a separate jurisdiction in the Columbia County Multi-Jurisdictional Hazard Mitigation Plan. This will enable Darrow School to apply for funding under FEMA and SEMO programs including grant opportunities. Approval of the Town of New Lebanon for this request is the first step. The Town's support of the request will be submitted to the County and the State. The town board requested that the town attorney review the application and request and prepare a resolution for the board's adoption at the December Meeting.

SPEED LIMIT SIGNS ~ SPRING HILL ROAD, POOLE HILL ROAD, AND MAIN STREET:

Bill Ingwersen presented the Town Board with a request to have a speed limit of 20 mph established for Spring Hill Road, Poole Hill Road, Bird Road, and Main Street in the Springs. Mr. Ingwersen cited increased traffic at the spring site due to the closing of the springs in Dalton, Massachusetts and Stephentown. Additionally, Mr. Ingwersen requested that a stop sign be installed at the intersection of Spring Hill Road and Poole Hill Road and that guard rails be installed on Poole Hill Road noting there is an 80 foot drop into a gorge that is unprotected. Several other residents from the Springs were present and supported Mr. Ingwersen's request.

The following resolution was proposed by Councilmember Baldwin and seconded by Councilmember Wasch:

REQUEST FOR SPEED LIMIT REDUCTION TO 20 MPH ON MAIN STREET, OLD MOUNTAIN ROAD, POOLE HILL ROAD, BIRD ROAD, AND SPRING HILL ROAD

BE IT RESOLVED THAT the Town Board of the Town of New Lebanon hereby requests that for reasons of traffic and pedestrian safety, due to increased traffic on Main Street, Old Mountain Road, Poole Hill Road, Bird Road, and Spring Hill Road due to the location of the warm spring at the intersection of Poole Hill Road and Spring Hill Road and the closing of several springs in surrounding areas, that the speed limit on the above noted roads be reduced to 20 miles per hour.

BE IT FURTHER RESOLVED THAT a certified copy of this resolution shall be filed with the Columbia County Highway Department and the Columbia County Traffic Safety Council for consideration.

Upon the question of the foregoing motion, the following Town Board Members voted "Aye" or "Nay" for said motion:

Roll Call Vote:

Supervisor Margaret Robertson	Aye
Councilmember Bruce Baldwin	Aye
Councilmember Allen Livermore	Absent
Councilmember Monroe Wasch	Aye
Councilmember Karl B. Chittenden	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

The following resolution was proposed by Councilmember Wasch and seconded by Councilmember Baldwin:

REQUEST FOR SIGNAGE AT THE INTERSECTION OF POOLE HILL ROAD AND SPRING HILL ROAD

BE IT RESOLVED THAT the Town Board of the Town of New Lebanon hereby requests that signage be installed at the intersection of Poole Hill Road and Spring Hill Road. The Town Board further requests that the County evaluate the intersection to determine the best signage to be installed based on the intersection and surrounding areas. The Town Board notes that a stop sign installed for traffic southbound into the Spring Hill Road and Poole Hill Road intersection has been suggested as one remedy but it was determined that there is need of another sign also.

BE IT FURTHER RESOLVED THAT a certified copy of this resolution shall be filed with the Columbia County Highway Department and the Columbia County Traffic Safety Council for consideration.

Upon the question of the foregoing motion, the following Town Board Members voted “Aye” or “Nay” for said motion:

Roll Call Vote:

Supervisor Margaret Robertson	Aye
Councilmember Bruce Baldwin	Aye
Councilmember Allen Livermore	Absent
Councilmember Monroe Wasch	Aye
Councilmember Karl B. Chittenden	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

REQUEST FOR GUARD RAILS ALONG POOLE HILL ROAD:

The town board referred the installation of guard rails to Highway Superintendent Jeff Winestock.

HISTORICAL SOCIETY ~ UNION FREE SCHOOL:

Helen Burton, LVHS President, addressed the Town Board regarding the Union Free School building. The school has applied for permission to demolish the building. The building is listed on the registry of historical buildings; the Comprehensive Plan notes the concern of residents of valuing historical buildings; there is a lack of a community center or gathering place in town. The school board has been approached with the idea of the building but not the land being taken “off of their hands” and they did not reject the idea. Ms. Burton asked the town board to support a request for an extension until the end of the school year before the school demolishes the building.

A motion was made by Councilmember Wasch, seconded by Councilmember Chittenden and approved unanimously (Councilmember Livermore absent) to have the Supervisor write a letter stating that it is the sentiment of the town board that the school board

delay the demolition of the Union Free School for one year to allow an opportunity for other alternatives for its use to be considered and explored.

PRIVILEGE OF THE FLOOR:

Rocky Brown addressed the town board regarding background checks and the use of time clocks by the town staff. The town board asked the town clerk to check with other municipalities as well as the Association of Towns on this subject.

Trina Porte addressed the town board regarding the Town Hall renovation noting her dissatisfaction with the committee and her subsequent resignation from the committee.

COMMITTEE REPORTS:

Announcements: ~ no report ~

Economic & Business Development:

Mid-Town Mall Project:

Councilmember Wasch reported that he and Lori Bashour have an appointment with the state to consider options for the Mid-Town Mall.

Highways, Buildings, & Town Property:

Columbia County Traffic Safety Council:

Matt Larabee reported that the council will be meeting this week.

Zoning, Planning, Code Enforcement, & Assessor:

Zoning Board of Appeals – Matthew Krolkowski letter of interest:

The town board tabled consideration of Matthew Krolkowski's letter of interest for appointment to the Zoning Board of Appeals until the Organizational Meeting.

Education & Recreation:

Columbia County Office for the Aging:

Kathy Murnane, New Lebanon Representative to the Columbia County Office for the Aging, reported that there are changes occurring with the Medicare Advantage Supplement Programs. People are getting cancelled and there are changes in plan coverage including co-pays, prescription coverage, and etcetera. Ms. Murnane also noted that on Monday, November 23rd, a HEAP Assistance mobile unit will be at the NL Library from 10 am to 1 pm.

Security, Fire, Law Enforcement, Justice Court & Constable: ~ no report ~

Town Administration & Systems:

Ethics Committee ~ Matt Larabee Letter of Interest:

Matthew Larabee submitted a letter of interest to be appointed to the Ethics Committee.

A motion was made by Councilmember Baldwin, seconded by Councilmember Wasch, and approved unanimously (Councilmember Livermore absent) to appoint Matthew Larabee to the Ethics Committee for a five-year term to begin immediately and to expire on 12/31/2013.

BAS i-Tax User Group Meeting:

Town Clerk Teal reported that newly elected Tax Collector, Tammie Darcy, would like to attend the BAS i-Tax User Group Meeting to be held at the Amenia Town Hall on December 8th. Ms. Teal noted that there are no fees associated with attendance but asked if there would be any problem with mileage reimbursement as Ms. Darcy does not officially take office until January 1st. The board noted that as Ms. Darcy is the Tax Collector-Elect, there is no problem with mileage reimbursement for attendance at training sessions.

Town Hall Project:**Request for Qualifications for Architectural Services ~ Interview Subcommittee:**

Councilmember Baldwin reported that the Interview Subcommittee reviewed thirteen (13) submissions for architectural services. After reviewing the submissions and conducting interviews, the committee conducted a weighted vote. The committee recommends Architectural Bureau – Joe Iuviene. Councilmember Baldwin noted that Joe Iuviene suggested a phased contract: design phase, engineering phase, and etcetera. Councilmember Baldwin requested that the town board enter into a contract with Architectural Bureau for the Town Hall renovation and addition project.

A motion was made by Councilmember Wasch, seconded by Councilmember Baldwin and approved unanimously (Councilmember Livermore absent) to have Architectural Bureau prepare a contract and submit it in a timely manner for the Town Attorney and the Town Board to review and for execution of the contract be on the December Agenda.

Councilmember Baldwin reported that the Building Committee recommended that the Town Board appoint four (4) people to act as liaison to the architect and engineer so that the project does not slow down if someone is out of town for a period of time, etcetera. The members of the Engineering/Architect Oversight Committee that the Building Committee recommended are: Tony Murad, Doug Banker, Paul St. Germain, and Councilmember Bruce Baldwin.

A motion was made by Councilmember Wasch, seconded by Councilmember Chittenden and approved (Councilmember Baldwin abstained; Councilmember Livermore absent) to establish an Engineering/Architect Oversight Committee for the Town Hall Project and for said committee to be composed of four members to include: Tony Murad, Doug Banker, Paul St. Germain, and Councilmember Bruce Baldwin.

Request for Asbestos Evaluation:

Councilmember Baldwin noted the need to contract with Needham & Associates for an asbestos evaluation of the current Town Hall. Needham conducted the evaluation on the meeting hall portion before it could be demolished; this evaluation has to be done.

A motion was made by Councilmember Baldwin, seconded by Councilmember Wasch, and approved unanimously to approve the hiring of Needham & Associates to conduct an asbestos evaluation of the Town Hall for an amount not to exceed \$4,000.

OLD BUSINESS:

Draft Law Establishing a Conservation Advisory Council:

This item was tabled until the December meeting.

No Smoking Legislation:

This item was tabled until the December meeting.

Amlaw Gravel Mine:

Zoning Enforcement Officer, Stan Koloski requested that the town board send a letter to DEC expressing a strong feeling that it is inappropriate and unacceptable to provide such little notice on an application for expansion and further for the letter to note that there is currently a violation on the property and that due to said violation, the application for expansion should not even be considered.

NEW BUSINESS:

Adoption of the 2010 Town Budget:

A motion was made by Councilmember Wasch, seconded by Councilmember Baldwin, and approved unanimously (Councilmember Livermore absent) to adopt the 2010 Town Budget as follows:

2010

TOWN BUDGET

Town of New Lebanon

County of Columbia

Certification of Town Clerk

I, Colleen Teal, Town Clerk, certify that the following is a true and correct copy of the 2010 Budget of the Town of New Lebanon as adopted by the Town Board on the 9th day of November, 2009.

Signed _____
Town Clerk

Print Date: 11/16/2009

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
TOWN BOARD							
Personal Services	A-1010.1	\$9,519	\$9,473	\$9,473	\$9,473	\$9,473	\$9,473
Equipment	A-1010.2	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Expense	A-1010.4	\$1,096	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$10,615	\$10,473	\$10,473	\$10,473	\$10,473	\$10,473
JUSTICES							
Personal Services	A-1110.1						
Justice	A-1110.11	\$10,058	\$10,360	\$10,360	\$10,671	\$10,360	\$10,360
Justice	A-1110.12	\$10,058	\$10,360	\$10,360	\$10,671	\$10,360	\$10,360
Clerk	A-1110.13	\$17,407	\$24,000	\$24,000	\$24,720	\$24,000	\$24,000
Dpty Clerk	A-1110.14	\$11,783	\$3,000	\$3,000	\$3,090	\$0	\$0
Equipment	A-1110.2	\$641	\$500	\$500	\$500	\$500	\$500
Contractual Expense	A-1110.4	\$9,469	\$9,590	\$9,590	\$9,590	\$9,590	\$9,590
TOTAL		\$59,416	\$57,810	\$57,810	\$59,242	\$54,810	\$54,810
SUPERVISOR							
Personal Services	A-1220.1	\$7,814	\$8,048	\$8,048	\$8,048	\$8,048	\$8,048
Assistant	A-1220.11	\$5,900	\$6,080	\$6,080	\$6,080	\$6,080	\$6,080
Deputy	A-1220.12	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0
Equipment	A-1220.2	\$0	\$250	\$250	\$250	\$250	\$250
Contractual Expense	A-1220.4	\$852	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$15,766	\$17,078	\$17,078	\$17,078	\$15,878	\$15,878
TAX COLLECTOR							
Personal Services	A-1330.1		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Equipment	A-1330.2		\$750	\$750	\$750	\$750	\$750
Contractual Expense	A-1330.4		\$3,011	\$3,011	\$3,000	\$3,000	\$3,000
TOTAL			\$13,761	\$13,761	\$13,750	\$13,750	\$13,750
BUDGET							
Personal Services	A-1340.1	\$690	\$732	\$732	\$732	\$732	\$732
Equipment	A-1340.2	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Expense	A-1340.4	\$9,900	\$9,900	\$9,900	\$9,900	\$9,900	\$9,900
TOTAL		\$10,590	\$10,632	\$10,632	\$10,632	\$10,632	\$10,632
ASSESSOR							
Personal Services	A-1355.1	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500
Clerk	A-1355.11	\$5,000	\$8,400	\$8,400	\$8,650	\$8,400	\$8,400
Data Collectors	A-1355.12	\$0	\$3,000	\$3,000	\$2,000	\$2,000	\$2,000
Equipment	A-1355.2	\$0	\$1,500	\$1,500	\$1,200	\$1,200	\$1,200
Contractual Expense	A-1355.4	\$1,055	\$2,500	\$2,500	\$2,000	\$2,000	\$2,000
TOTAL		\$28,555	\$37,900	\$37,900	\$36,350	\$36,100	\$36,100

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
TOWN CLERK							
Personal Services	A-1410.1	\$23,704	\$32,544	\$32,544	\$33,521	\$32,544	\$32,544
Deputy	A-1410.11	\$23,566	\$25,055	\$25,055	\$25,807	\$25,055	\$25,055
Tax Collector	A-1410.12	\$10,300	\$0	\$0			
Deputy Tax Collector	A-1410.13	\$5,000	\$0	\$0			
Equipment	A-1410.2	\$1,819	\$750	\$750	\$1,475	\$1,475	\$1,475
Contractual Expense	A-1410.4	\$5,930	\$5,810	\$5,810	\$5,435	\$5,435	\$5,435
TOTAL		\$70,319	\$64,159	\$64,159	\$66,238	\$64,509	\$64,509
ATTORNEY							
Personal Services	A-1420.1						
Equipment	A-1420.2						
Contractual Expense	A-1420.4	\$65,389	\$40,000	\$48,000	\$41,200	\$40,000	\$40,000
TOTAL		\$65,389	\$40,000	\$48,000	\$41,200	\$40,000	\$40,000
ENGINEER							
Personal Services	A-1440.1						
Equipment	A-1440.2						
Contractual Expense	A-1440.4	\$0	\$15,000	\$7,000	\$15,000	\$15,000	\$15,000
TOTAL		\$0	\$15,000	\$7,000	\$15,000	\$15,000	\$15,000
ELECTIONS							
Personal Services	A-1450.1						
Equipment	A-1450.2						
Contractual Expense	A-1450.4	\$103	\$200	\$200	\$100	\$200	\$200
TOTAL		\$103	\$200	\$200	\$100	\$200	\$200
RECORDS MANAGEMENT							
Personal Services	A-1460.1	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Equipment	A-1460.2	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Expense	A-1460.4	\$12	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL		\$1,012	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
BUILDINGS							
Personal Services	A-1620.1	\$2,000	\$2,060	\$2,060	\$2,000	\$2,000	\$2,000
Equipment	A-1620.2	\$326	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Contractual Expense	A-1620.4	\$52,384	\$85,000	\$85,000	\$100,000	\$100,000	\$100,000
TOTAL		\$54,710	\$88,060	\$88,060	\$103,000	\$103,000	\$103,000
CENTRAL COMMUNICATIONS SYSTEMS							
Personal Services	A-1650.1						
Equipment	A-1650.2						
Contractual Expense	A-1650.4	\$8,576	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
TOTAL		\$8,576	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
CENTRAL STOREROOM							
Personal Services	A-1660.1						
Equipment	A-1660.2						
Contractual Expense	A-1660.4	\$1,921	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
TOTAL		\$1,921	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
CENTRAL PRINTING AND MAILING							
Personal Services	A-1670.1						
Equipment	A-1670.2	\$1,850					
Contractual Expense	A-1670.4	\$5,222	\$6,500	\$6,500	\$7,300	\$7,000	\$7,000
TOTAL		\$7,072	\$6,500	\$6,500	\$7,300	\$7,000	\$7,000
CENTRAL DATA PROCESSING							
Personal Services	A-1680.1						
Equipment	A-1680.2	\$0	\$200	\$200	\$200	\$200	\$200
Contractual Expense	A-1680.4	\$16,829	\$11,966	\$11,966	\$13,786	\$13,786	\$13,786
TOTAL		\$16,829	\$12,166	\$12,166	\$13,986	\$13,986	\$13,986
SPECIAL ITEMS							
Unallocated Insurance	A-1910.4	\$16,681	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Municipal Assoc. Dues	A-1920.4	\$700	\$800	\$800	\$800	\$800	\$800
Judgement and Claims	A-1930.0						
Purchase of Land (ROW)	A-1940.0						
Taxes & Assessments on Prop	A-1950.0						
Payment in Lieu of Taxes	A-1955.0						
Pmnt to Cty Treas. To reduce 1A-	A-1972.0						
Other Gen. Govt Support (Spe	A-1989.0						
Contingent	A-1990.4	\$0	\$50,000	\$49,870	\$50,000	\$50,000	\$50,000
Depreciation	A-1994.0						
Loss on Disposal of Fixed Assel	A-1995.0						
Gen.Govt Equip & Capital Outl	A-1997.0						
TOTAL		\$17,381	\$70,800	\$70,670	\$70,800	\$70,800	\$70,800
TOTAL GENERAL GOVERNMENT SUPPORT		\$368,254	\$460,539	\$460,409	\$467,399	\$472,138	\$472,138

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
POLICE AND CONSTABLE							
Personal Services	A-3120.1	\$4,150	\$4,275	\$4,275	\$4,275	\$4,275	\$4,275
Equipment	A-3120.2	\$0	\$200	\$200	\$100	\$100	\$100
Contractual Expense	A-3120.4	\$231	\$200	\$200	\$200	\$200	\$200
TOTAL		\$4,381	\$4,675	\$4,675	\$4,575	\$4,575	\$4,575
CONTROL OF DOGS							
Personal Services	A-3510.1	\$5,500	\$5,665	\$5,665	\$5,665	\$5,665	\$5,665
Equipment	A-3510.2	\$0	\$250	\$250	\$200	\$200	\$200
Contractual Expense	A-3510.4	\$1,732	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500
TOTAL		\$7,232	\$7,915	\$7,915	\$7,365	\$7,365	\$7,365
CONTROL OF OTHER ANIMALS							
Personal Services	A-3520.1	\$5,000	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150
Equipment	A-3520.2	\$0	\$500	\$500	\$750	\$750	\$750
Contractual Expense	A-3520.4	\$1,043	\$1,000	\$1,000	\$500	\$500	\$500
TOTAL		\$6,043	\$6,650	\$6,650	\$6,400	\$6,400	\$6,400
SAFETY INSPECTION (BUILDING INSPECTOR)							
Personal Services	A-3620.1	\$23,340	\$24,040	\$24,040	\$24,762	\$24,040	\$24,040
Clerk	A-3620.12	\$9,641	\$10,123	\$10,123	\$10,427	\$10,123	\$10,123
Equipment	A-3620.2	\$989	\$0	\$1,045	\$0	\$0	\$0
Contractual Expense	A-3620.4	\$1,572	\$4,799	\$3,754	\$4,799	\$4,799	\$4,799
TOTAL		\$35,542	\$38,962	\$38,962	\$39,988	\$38,962	\$38,962
TOTAL PUBLIC SAFETY		\$53,198	\$58,202	\$58,202	\$58,328	\$57,302	\$57,302

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
REGISTRAR OF VITAL STATISTICS							
Personal Services	A-4020.1						
Equipment	A-4020.2						
Contractual Expense	A-4020.4	\$1,075	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		<u>\$1,075</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
 AMBULANCE							
Personal Services	A-4540.1						
Equipment	A-4540.2						
Contractual Expense	A-4540.4	\$142,426	\$164,262	\$164,262	\$168,732	\$164,262	\$164,262
TOTAL		<u>\$142,426</u>	<u>\$164,262</u>	<u>\$164,262</u>	<u>\$168,732</u>	<u>\$164,262</u>	<u>\$164,262</u>
 TOTAL HEALTH		 <u>\$143,501</u>	 <u>\$165,762</u>	 <u>\$165,762</u>	 <u>\$170,232</u>	 <u>\$165,762</u>	 <u>\$165,762</u>

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
SUPERINTENDENT OF HIGHWAYS							
Personal Services	A-5010.1	\$43,775	\$45,089	\$45,089	\$46,439	\$45,089	\$45,089
Equipment	A-5010.2	\$0					
Contractual Expense	A-5010.4	\$96	\$200	\$200	\$200	\$200	\$200
TOTAL		\$43,871	\$45,289	\$45,289	\$46,639	\$45,289	\$45,289
GARAGE							
Personal Services	A-5132.1						
Equipment	A-5132.2	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Contractual Expense	A-5132.4	\$617	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
TOTAL		\$617	\$3,450	\$3,450	\$3,450	\$3,450	\$3,450
STREET LIGHTING							
Contractual Expense	A-5182.4	\$4,819	\$7,000	\$7,000	\$7,000	\$6,000	\$6,000
TOTAL		\$4,819	\$7,000	\$7,000	\$7,000	\$6,000	\$6,000
SIDEWALKS							
Personal Services	A-5410.1						
Equipment	A-5410.2	\$0	\$0	\$0			
Contractual Expense	A-5410.4	\$43,614	\$50,000	\$50,000	\$10,000	\$10,000	\$10,000
TOTAL		\$43,614	\$50,000	\$50,000	\$10,000	\$10,000	\$10,000
TOTAL TRANSPORTATION		\$92,921	\$105,739	\$105,739	\$67,089	\$64,739	\$64,739

GENERAL FUND APPROPRIATIONS
ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
SOCIAL SERVICES - HOME RELIEF (MEALS)							
Contractual Expense	A-6140.4	\$2,298	\$5,500	\$5,500	\$5,500	\$4,500	\$4,500
TOTAL		<u>\$2,298</u>	<u>\$5,500</u>	<u>\$5,500</u>	<u>\$5,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
VETERANS SERVICES							
Personal Services	A-6510.1						
Equipment	A-6510.2						
Contractual Expense	A-6510.4	\$500	\$500	\$500	\$500	\$500	\$500
TOTAL		<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
PROGRAMS FOR AGING							
Personal Services	A-6772.1	\$1,200	\$1,236	\$1,236	\$1,273	\$936	\$936
Alternate	A-6772.11					\$300	\$300
Equipment	A-6772.2						
Contractual Expense	A-6772.4	\$7,535	\$8,240	\$8,240	\$8,488	\$8,488	\$8,488
TOTAL		<u>\$8,735</u>	<u>\$9,476</u>	<u>\$9,476</u>	<u>\$9,761</u>	<u>\$9,724</u>	<u>\$9,724</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>\$11,533</u>	<u>\$15,476</u>	<u>\$15,476</u>	<u>\$15,761</u>	<u>\$14,724</u>	<u>\$14,724</u>

GENERAL FUND APPROPRIATIONS

CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
RECREATION ADMINISTRATION							
Personal Services	A-7020.1	\$13,684	\$14,195	\$14,195	\$14,475	\$14,195	\$14,195
Equipment	A-7020.2	\$0					
Contractual Expense	A-7020.4	\$0					
TOTAL		\$13,684	\$14,195	\$14,195	\$14,475	\$14,195	\$14,195
PARKS							
Personal Services	A-7110.1	\$9,383	\$10,832	\$10,832	\$11,157	\$10,832	\$10,832
Equipment	A-7110.2	\$10,276	\$7,000	\$1,000	\$5,000	\$5,000	\$5,000
Contractual Expense	A-7110.4	\$7,401	\$8,000	\$14,000	\$9,000	\$9,000	\$9,000
TOTAL		\$27,060	\$25,832	\$25,832	\$25,157	\$24,832	\$24,832
PLAYGROUNDS AND RECREATION CENTERS							
Personal Services	A-7140.1						
Equipment	A-7140.2	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Contractual Expense	A-7140.4						
TOTAL		\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
YOUTH PROGRAM							
Personal Services	A-7310.1	\$27,275	\$32,038	\$32,038	\$32,038	\$32,038	\$32,038
Equipment	A-7310.2	\$0	\$500	\$0	\$0	\$0	\$0
Contractual Expense	A-7310.4	\$4,569	\$5,000	\$5,630	\$5,500	\$5,500	\$5,500
TOTAL		\$31,844	\$37,538	\$37,668	\$37,538	\$37,538	\$37,538
LIBRARY							
Contractual Expense	A-7410.4	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
TOTAL		\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
HISTORIAN							
Personal Services	A-7510.1						
Equipment	A-7510.2						
Contractual Expense	A-7510.4	\$562	\$750	\$750	\$773	\$750	\$750
TOTAL		\$562	\$750	\$750	\$773	\$750	\$750
TOTAL CULTURE - RECREATION		\$208,150	\$215,315	\$215,445	\$214,943	\$214,315	\$214,315

GENERAL FUND APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
ZONING BOARD OF APPEALS							
Personal Services: Clerk	A-8010.1	\$3,214	\$3,375	\$3,375	\$3,477	\$3,375	\$3,375
	ZEO A-8010.12	\$22,279					
	ZEO Clerk A-8010.13	\$6,427					
(Special Project) Clerk	A-8030.11	\$950					
Equipment	A-8010.2				\$0		
Contractual Expense	A-8010.4	\$10,205	\$1,855	\$1,855	\$1,855	\$1,855	\$1,855
TOTAL		\$43,075	\$5,230	\$5,230	\$5,332	\$5,230	\$5,230
PLANNING							
Personal Services	A-8020.1	\$6,427	\$6,748	\$6,748	\$6,951	\$6,748	\$6,748
Equipment	A-8020.2				\$0		
Contractual Expense	A-8020.4	\$1,353	\$7,855	\$7,855	\$6,855	\$6,855	\$6,855
TOTAL		\$7,780	\$14,603	\$14,603	\$13,806	\$13,603	\$13,603
ZONING ENFORCEMENT/CODE ENFORCEMENT							
Personal Services:ZEO	A-8030.1	\$0	\$22,950	\$22,950	\$23,638	\$22,950	\$22,950
	Clerk A-8030.11	\$0	\$6,748	\$6,748	\$6,950	\$6,748	\$6,748
	(Special Project) Clerk A-8030.11	\$0	\$0	\$0			
Equipment	A-8030.2	\$0	\$500	\$500	\$1,225	\$1,225	\$1,225
Contractual Expense	A-8030.4	\$0	\$2,564	\$2,564	\$2,125	\$2,125	\$2,125
TOTAL		\$0	\$32,762	\$32,762	\$33,938	\$33,048	\$33,048
REFUSE AND GARBAGE							
Personal Services	A-8160.1						
Equipment	A-8160.2						
Contractual Expense	A-8160.4	\$989	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$989	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL HOME AND COMMUNITY SERVICES		\$51,844	\$54,095	\$54,095	\$54,576	\$53,381	\$53,381

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
EMPLOYEE BENEFITS							
State Retirement	A-9010.8	\$21,725	\$17,000	\$17,000	\$43,648	\$43,648	\$43,648
Social Security	A-9030.8	\$22,620	\$28,278	\$28,278	\$28,870	\$27,940	\$27,940
Worker's Compensation	A-9040.8						
Life Insurance	A-9045.8						
Unemployment Ins.	A-9050.8	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Disability Insurance	A-9055.8	\$0	\$3,000	\$3,193	\$3,193	\$3,193	\$3,193
Hospital & Medical Ins.	A-9060.8	\$42,329	\$54,000	\$53,807	\$53,807	\$50,842	\$50,842
TOTAL		\$86,674	\$104,778	\$104,778	\$132,018	\$128,123	\$128,123
DEBT SERVICE PRINCIPAL							
Term Bonds	A-9700.0						
Serial Bonds	A-9710.6						
Installment Purchase Debt	A-9785.6						
Other Debt	A-9789.6						
State Loans	A-9790.6						
Interfund Loans	A-9795.6						
TOTAL							
INTEREST							
Term Bonds	A-9700.0						
Serial Bonds	A-9710.6	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Installment Purchase Debt	A-9785.6						
Other Debt	A-9789.6						
State Loans	A-9790.6						
Interfund Loans	A-9795.6						
TOTAL		\$0	\$0	\$0		\$5,000	\$5,000
INTERFUND TRANSFERS							
TRANSFER TO:							
Other Funds	A-9901.9						
Capital Project Fund	A-9950.9						
Contributions to Other Funds	A-9961.9						
TOTAL							
TOTAL APPROPRIATIONS		\$1,016,074	\$1,179,906	\$1,179,906	\$1,180,346	\$1,175,484	\$1,175,484
BUDGETARY PROVISIONS FOR OTHER USES	A-9962						
TOTAL APPROPRIATIONS AND OTHER USES		\$1,016,074	\$1,179,906	\$1,179,906	\$1,180,346	\$1,175,484	\$1,175,484

(Transfer to Page 1)

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
OTHER TAX ITEMS							
Real Property Tax Prior Years	A-1020						
Federal Pmnts in Lieu of Taxes							
Other Pmnts in Lieu of Taxes	A-1080	\$551	\$1,516	\$550	\$0	\$0	\$0
Interest and Penalties on Real Prop. Taxes	A-1081	\$5,421	\$8,410	\$5,000	\$5,000	\$5,000	\$5,000
Non-Property Tax Distribution by County (Sales Tax)	A-1120	\$347,088	\$361,174	\$280,000	\$280,000	\$280,000	\$280,000
Franchise Fees	A-1170	\$7,720	\$8,128	\$8,000	\$7,400	\$7,400	\$7,400
DEPARTMENTAL INCOME							
Tax Collection Fees (Not Interest on Taxes)	A-1232						
Clerk Fees	A-1255	\$3,015	\$4,644	\$800	\$950	\$950	\$950
Dog Control Fees	A-1550		\$57				
Safety Inspection Fees	A-1560	\$7,065	\$6,337	\$8,000	\$6,000	\$6,000	\$6,000
Registrar Fees	A-1630	\$564	\$680	\$1,500	\$1,500	\$1,500	\$1,500
Park & Recreation Charges	A-2001	\$16,809	\$13,963	\$12,500	\$12,500	\$12,500	\$12,500
Special Recreational Facility Charges (pavilion)	A-2025	\$1,350	\$750	\$1,000	\$1,675	\$1,675	\$1,675
Zoning Fees	A-2110	\$1,042	\$685	\$1,000	\$1,000	\$1,000	\$1,000
Planning Board Fees	A-2115	\$3,041	\$600	\$1,000	\$500	\$500	\$500
Garbage Removal and Disposal Charges	A-2130	\$14	\$23	\$15	\$30	\$30	\$30
Tobacco Settlement	A-2389	\$15,291	\$16,551	\$15,000	\$16,096	\$16,096	\$16,096

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
USE OF MONEY & PROPERTY							
Interest & Earnings	A-2401	\$6,179	\$8,182	\$6,000	\$6,000	\$1,000	\$1,000
Rental of Real Property	A-2410	[see 2025]					
Rental of Real Property, Other Governments	A-2412						
Rental of Equipment, Other Governments	A-2416						
Commissions	A-2450						
LICENSES AND PERMITS							
Bus. & Occup. Licenses	A-2501						
Dog Licenses	A-2544	\$1,089	\$713	\$1,000	\$1,000	\$1,000	\$1,000
Permits, Other	A-2590	\$4,165	\$2,740	\$2,000	\$2,000	\$2,000	\$2,000
FINES AND FORFEITURES							
Fines and Forfeited Bail	A-2610	\$39,118	\$52,446	\$32,500	\$32,500	\$32,500	\$32,500
Fines & Pen. Dog Cases	A-2611	\$0					
Forfeiture of Deposits	A-2620						
SALES OF PROPERTY AND COMPENSATION FOR LOSS							
Sales of Scrap and Excess							
Materials	A-2650						
Minor Sales, Other	A-2655	\$204	\$30	\$0	\$0	\$0	\$0
Sales of Real Property	A-2660						
Sales of Equipment	A-2665						
Insurance Recoveries	A-2680	\$1,158	\$21	\$0	\$0	\$0	\$0
MISCELLANEOUS							
Refunds of Prior Years							
Expenditures	A-2701		\$507	\$0	\$0	\$0	\$0
Miscellaneous	A-2706						
Endowment & Trust Fund							
Income	A-2755						
Other Unclassified							
Revenues (Specify)							
Film Co.	A-2770		\$20,000				
Greenway Grant (Comp.Plan)	A-2770						
INTERFUND REVENUES							
Interfund Revenues	A-2801						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
STATE AID							
Per Capita	A-3001	\$12,958	\$13,347	\$10,000	\$10,000	\$10,000	\$10,000
Mortgage Tax	A-3005	\$94,986	\$55,229	\$45,000	\$45,000	\$45,000	\$45,000
Loss of Public Utilities Valuations	A-3017						
Assessment ~ Real Property Tax Administration	A-3040	\$1,053	\$7,738	\$0	\$0	\$0	\$0
Navigation Law Enforcement	A-3315						
Snowmobile Law Enforce.	A-3317						
Public ??	A-3389						
Insect Control	A-3468						
Narcotics Guidance Council	A-3484						
S/A Other Transportation: Sidewalks	A-3589	\$0	\$0	\$25,000	\$5,000	\$5,000	\$5,000
Social Services	A-3660						
Programs for the Aging	A-3772						
S/A Youth Programs	A-3820	\$1,472	\$6,094	\$1,200	\$1,200	\$1,200	\$1,200
S/A Planning Studies	A-3902						
S/A Building Codes	A-3905						
S/A Records Management	A-3910	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL AID							
Civil Defense	A-4305						
Public Works Employment Antirecession	A-4750						
Programs for the Aging	A-4772						
Emergency Disaster Assist.	A-4960						
INTERFUND TRANSFER							
Interfund Transfer	A-5031						
TOTAL ESTIMATED REVENUES		<u>\$571,353</u>	<u>\$590,565</u>	<u>\$457,065</u>	<u>\$435,351</u>	<u>\$430,351</u>	<u>\$430,351</u>
<i>(Transfer to Page 1)</i>							
ESTIMATED UNEXPENDED BALANCE							
UNEXPENDED BALANCE		<u>\$190,000</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>
<i>(Transfer to Page 1)</i>							

HIGHWAY FUND APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
GENERAL REPAIRS							
Personal Services	DA-5110.1	\$86,533	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Contractual Expenses	DA-5110.4	\$102,919	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL		<u>\$189,452</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$230,000</u>
IMPROVEMENTS							
Capital Outlay (CHIPS)	DA-5112.2	\$83,854	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Multi-Modal	DA-5112.21						
TOTAL		<u>\$83,854</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>
MACHINERY							
Personal Services	DA-5130.1						
Equipment	DA-5130.2	\$74,467					
Contractual Expenses	DA-5130.4	\$77,363	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL		<u>\$151,830</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>
MISCELLANEOUS (BRUSH & WEEDS)							
Personal Services	DA-5140.1	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Contractual Expenses	DA-5140.4	\$14,097	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
TOTAL		<u>\$14,097</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>
SNOW REMOVAL (TOWN HIGHWAYS)							
Personal Services	DA-5142.1	\$20,011	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Contractual Expenses	DA-5142.4	\$39,047	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL		<u>\$59,058</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>\$70,000</u>	<u>\$70,000</u>
HIGHWAY APPROPRIATIONS - TOWNWIDE							
TOTAL		<u>\$498,291</u>	<u>\$477,000</u>	<u>\$477,000</u>	<u>\$477,000</u>	<u>\$477,000</u>	<u>\$477,000</u>

HIGHWAY FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2008	BUDGET 2009	AMENDED BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
EMPLOYEE BENEFITS							
State Retirement	DA-9010.8	\$11,698	\$9,000	\$9,000	\$9,858	\$9,858	\$9,858
Social Security	DA-9030.8	\$8,457	\$11,020	\$11,020	\$11,016	\$11,016	\$11,016
Worker's Compensation	DA-9040.8						
Life Insurance	DA-9045.8						
Unemployment Ins.	DA-9050.8	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Disability Insurance	DA-9055.8	\$0	\$250	\$250	\$250	\$250	\$250
Hospital & Medical Ins.	DA-9060.8	\$29,841	\$29,842	\$29,842	\$29,842	\$33,000	\$33,000
TOTAL		\$49,996	\$51,112	\$51,112	\$51,966	\$55,124	\$55,124
DEBT SERVICE PRINCIPAL							
Serial Bonds	DA-9710.6						
Tax Anticipation	DA-9760.6						
Revenue Anticipation	DA-9770.6						
Debt Pay. To Pub. Auth.	DA-9780.6						
Installment Purchase Debt	DA-9785.6	\$42,952	\$45,103	\$45,103	\$57,018	\$57,018	\$57,018
TOTAL		\$42,952	\$45,103	\$45,103	\$57,018	\$57,018	\$57,018
INTEREST							
Serial Bonds	DA-9710.7						
Tax Anticipation	DA-9760.7						
Revenue Anticipation	DA-9770.7						
Debt Pay. To Pub. Auth.	DA-9780.7						
Installment Purchase Debt	DA-9785.7	\$8,373	\$6,222	\$6,222	\$5,411	\$5,411	\$5,411
TOTAL		\$8,373	\$6,222	\$6,222	\$5,411	\$5,411	\$5,411
INTERFUND TRANSFERS							
TRANSFER TO:							
Capital Project Fund	DA-9950.9	\$0	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000
TOTAL INTERFUND TRANSFERS		\$0	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000
BUDGETARY PROVISIONS FOR OTHER USES							
	DA-9962						
TOTAL APPROPRIATIONS AND OTHER USES		\$599,612	\$594,437	\$594,437	\$611,395	\$614,553	\$614,553

(Transfer to Page 1)

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2009	ADOPTED BUDGET 2009
LOCAL SOURCES							
Property Tax	DA-1001						
Non-Property Tax Distribution by County	DA-1120						
Services for Other							
Governments	DA-2300						
Insurance Recovery	DA-2380						
Interest & Earnings	DA-2401	\$2,400	\$2,324	\$4,000	\$4,000	\$250	\$250
Rental of Equipment - Other Governments	DA-2416						
Sale of equip.	DA-2665	\$0	\$11,099	\$0	\$0	\$0	\$0
Interfund Revenues	DA-2801						
Miscellaneous: (Specify)							
STATE AID							
Consolidated Highway	DA-3501	\$65,000	\$65,000	\$85,000	\$85,000	\$85,000	\$85,000
Multi-Modal Transportation	DA-3515	\$0					
SEMA	DA-3960						
FEDERAL AID - SPECIFY							
FEMA	DA-4960						
Interfund Transfers	DA-5031						
TOTAL ESTIMATED REVENUES		\$67,400	\$78,423	\$89,000	\$89,000	\$85,250	\$85,250
<i>(Transfer to Page 1)</i>							
UNEXPENDED BALANCE		\$0	\$0	\$75,000	\$0	\$0	\$0
<i>(Transfer to Page 1)</i>							

FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL 2007	ACTUAL 2008	BUDGET 2009	TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010
LEBANON VALLEY PROTECTIVE ASSOCIATION							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire							
Contracts	SF - 1						
Contractual Exp.	3410.4	\$181,420	\$179,442	\$197,960	\$204,180	\$197,960	\$197,960
TOTAL		\$181,420	\$179,442	\$197,960	\$204,180	\$197,960	\$197,960

ESTIMATED REVENUES AND UNEXPENDED BALANCE

_____	_____	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____	_____

UNEXPENDED BALANCE

(Transfer to Page 1)

_____	_____	_____	_____	_____	_____	_____	_____
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APPROPRIATIONS

FIRE PROTECTION DISTRICT

Payments on Fire							
Contracts	SF - 2						
Contractual Exp.	3410.4						
TOTAL		\$0	_____	_____	_____	_____	_____

ESTIMATED REVENUES AND UNEXPENDED BALANCE

_____	_____	_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____	_____	_____

UNEXPENDED BALANCE

(Transfer to Page 1)

_____	_____	_____	_____	_____	_____	_____	_____
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SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

(ARTICLE 8 OF TOWN LAW)

OFFICIAL	2007 ADJUSTED	2008 ADJUSTED	2009 ADJUSTED	2010 ADOPTED
<i>Supervisor</i>	\$7,586	\$7,814	\$8,048	\$8,048
<i>Councilmembers (each)</i>	\$2,369	\$2,369	\$2,369	\$2,369
<i>Highway Superintendent</i>	\$42,500	\$43,775	\$45,089	\$45,089
<i>Town Clerk</i>	n/a	n/a	\$32,544	\$32,544
<i>Justice</i>	\$9,765	\$10,058	\$10,360	\$10,360
<i>Justice</i>	\$9,765	\$10,058	\$10,360	\$10,360
<i>Tax Collector</i>	n/a	n/a	\$10,000	\$10,000
<i>Town Clerk/Collector</i>	\$33,013	\$34,004	n/a	n/a

SCHEDULE OF SALARIES FOR APPOINTED TOWN OFFICIALS/PERSONNEL

OFFICIAL/PERSONNEL	2007 ADJUSTED	2008 ADJUSTED	2009 ADJUSTED	2010 ADOPTED
<i>Assessor</i>	\$19,775	\$22,500	\$22,500	\$22,500
<i>Assessor's Clerk</i>	\$12/hr	\$12.36/hr	\$8,400	\$8,400
	\$5,720	\$5,900		
<i>Bookkeeper (10 hrs/wk)</i>	\$11/hr	10 hrs/wk @ \$11.35	\$6,080	\$6,080
<i>Bldg Insp./CEO (17.5 hrs/wk)</i>	\$22,660	\$23,340	\$24,040	\$24,040
<i>Bldg Insp./CEO's Clerk (15 hrs/wk)</i>	\$9360	\$9,641		
	\$12.00/hr.	\$12.36/hr	\$10,123	\$10,123
	\$6,240	\$6,427		
<i>Planning Clerk (10 hrs/wk)</i>	\$12.00/hr.	\$12.36/hr	\$6,748	\$6,748
	\$3,120	\$3,214		
<i>ZBA Clerk (5 hrs/wk)</i>	\$12.00/hr.	\$12.36/hr	\$3,375	\$3,375
	\$6,240	\$6,427		
<i>ZEO Clerk (10hrs/wk)</i>	\$12/hr	\$12.36/hr	\$6,748	\$6,748
	\$2700	\$2,700		
<i>ZEO Clerk - Special Project Building Maintenance</i>	ZEO Clerk OT	ZEO Clerk OT	n/a	n/a
		\$2,000	\$2,060	\$2,000
<i>Budget Officer</i>	\$690	\$710	\$732	\$732
	\$13/hr	\$12.75/hr		
<i>Court Clerk (35 hrs)</i>	25 hrs/wk	25 hrs/wk	\$24,000	\$24,000
	\$11/hr	\$11.85/hr	\$3,000	
<i>Deputy Court Clerk (15 hr/wk)</i>	20 hrs/wk	20 hrs/wk	4.75 hrs/wk	n/a
<i>Deputy Town Supervisor</i>	\$1,200	\$1,200	\$1,200	\$0
<i>First Deputy Town Clerk</i>	\$20,790	\$23,566	\$25,055	\$25,055
<i>Deputy Tax Collector</i>	n/a	\$5,000	n/a	n/a
<i>Animal Control Officer</i>	\$4,635	\$5,000	\$5,150	\$5,150
<i>Dog Control Officer</i>	\$4,635	\$5,500	\$5,665	\$5,665
<i>Town Constable</i>	\$3,300	\$4,150	\$4,275	\$4,275
<i>Zoning Enforcement Officer (17.5 hrs/wk)</i>	\$21,630	\$22,279	\$22,950	\$22,950
<i>NL Rep to CC Off. For Aging</i>	\$1,200	\$1,200	\$1,236	\$1,236

SCHEDULE OF OTHER WAGES FOR APPOINTED TOWN OFFICIALS/PERSONNEL

POSITION	2007 ADJUSTED	2008 ADJUSTED	2009 ADJUSTED	2010 ADOPTED
<i>Deputy Building Inspector (as needed)</i>	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000
<i>Park Maint. Superintendent</i>	\$10/hr	\$10.30/hr	\$10.75/hr	\$10.75/hr
<i>Park Maintenance Staff</i>	up to \$8/hr	up to \$8/hr	up to \$8/hr	up to \$8/hr
<i>Town Historian</i>	\$545	\$562	\$750	\$750
<i>Other Clerks</i>	up to \$10/hr	up to \$10/hr	up to \$10/hr	up to \$10/hr
<u>Summer Youth Program Staff</u>				
Camp Director	\$4,000	\$4,120	\$4,244	\$4,244
Program Director	\$3,800	\$3,914	\$4,030	\$4,030
Assistant Program Director	\$3,250	\$3,348	\$3,448	\$3,448
Aquatics Director	\$2,160	\$2,400	\$2,400	\$2,400
Counselors	\$19,440 (12 max)	\$22,350 (12 max)	23283 (12 max)	23283 (12 max)
Counselors-base wage*	\$6.75/hr	\$6.85/hr	\$6.85/hr	\$6.85/hr
Counselors-maximum wage*	\$8.20/hr	\$8.40/hr	\$8.60/hr	\$8.60/hr
Counselors-in-Training	\$3,726 (3 max)	\$4,225 (3 max)	\$4,225 (3 max)	\$4,225 (3 max)
	\$5.85/HR	\$5.85/HR	\$5.85/HR	\$5.85/HR
Water Safety Instructor Aides Only	\$2,349 (3 max)	\$2,610 (3 max)	\$2,610 (3 max)	\$2,610 (3 max)
	\$7.25/hr (108hrs)	\$7.25/hr (120 hrs)	\$7.25/hr (120 hrs)	\$7.25/hr (120 hrs)
Lifeguard Only	\$1,728 (2 max)	\$1,920 (2 max)	\$1,920 (2 max)	\$1,920 (2 max)
	\$8.00/hr (108hrs)	\$8/hr (120 hrs)	\$8/hr (120 hrs)	\$8/hr (120 hrs)
Bus Drivers-per driver per trip	\$80/\$120	\$80/\$120	\$80/\$120	\$80/\$120
	4/1	4/1	4/1	4/1

**Counselors wages are based on number of years worked at the program and number of approved certificates held.
If hours not noted, 240 hours per season.*

HISTORICAL SUMMARY OF TOWN BUDGET

	2007	2008	2009	2010
	Appropriations	Appropriations	Appropriations	Adopted Appropriations
Total General Fund	\$859,838	\$1,179,906	\$1,178,386	\$1,175,484
town				\$876,222
ambulance				\$164,262
library				\$135,000
Total Highway Fund	\$531,394	\$531,326	\$594,437	\$614,553
SF-1 LVPA	\$181,420	\$179,442	\$197,960	\$197,960
Total Fund Appropriations	\$1,572,652	\$1,890,674	\$1,970,783	\$1,987,997
Appropriations	\$1,572,652	\$1,890,674	\$1,970,783	\$1,987,997
Revenues	\$578,675	\$536,160	\$546,065	\$515,601
Unexpended Balance	\$190,000	\$0	\$175,000	\$200,000
Amount to be raised by taxes	\$803,977	\$1,343,778	\$1,249,718	\$1,272,396

Equalized Total Assessed Value 393,825,969

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	121,800	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	6	734,600	0.19
13800	SCHOOL DISTRICT	RPTL 408	6	8,167,800	2.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	2,142,100	0.54
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	11,387,700	2.89
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	1,412,100	0.36
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	625,200	0.16
26100	VETERANS ORGANIZATION	RPTL 452	1	296,900	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	390,500	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	340,400	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	18,181	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	179,810	0.05
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	47	1,430,132	0.36
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	175,891	0.04
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	53	2,594,739	0.66
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	120,000	0.03
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	241,440	0.06
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	14	42,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	4,610,660	1.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	288,409	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	2,864,101	0.73
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	217,373	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	28	2,099,811	0.53
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	94,000	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	61,700	0.02

Equalized Total Assessed Value 393,825,969

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	2,829,904	0.72
Total Exemptions Exclusive of System Exemptions:			302	43,487,251	11.04
Total System Exemptions:			0	0	0.00
Totals:			302	43,487,251	11.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

ANNOUNCEMENTS:***December:***

Building/Town Hall Committee ~ Wednesday, December 16th at 7:00 p.m. at the American Legion Building and all town employees and the public are encouraged to attend ~ Joe Iuviene from Architectural Bureau will be at the meeting to discuss plans for the additions and renovation.

Public Hearing on Proposed Local Law to Abolish the Position of Deputy Court Clerk ~ Monday, December 14th at 6:50 p.m. at the American Legion Hall.

Town Board Meeting ~ Monday, December 14th @ 7:00 p.m. @ the American Legion Building

BUDGET AMENDMENT:**Amendment No. 9 of 2009:*****Correction of Amendment No. 8 of 2009*****General Fund:**

Increase General Fund Appropriated Balance (A03400)	\$18,100
(\$9,120 from Parkland Reserve Account, and \$8,980 from Unexpended Balance)	
Increase Park: Contractual Expenses (A-7110.4)	\$18,100
\$6,000 from A-7110.2 (Parks: Equipment)	
\$6,000 to A-7110.4 (Parks: Contractual Expenses)	

General Fund:

\$6,785 from A-1990.4 (Contingency)
\$240 to A-7310.4 (Youth Programs: Contractual Expenses)
\$6,545 to A-9010.8 (State Retirement)

A motion was made by Councilmember Baldwin, seconded by Councilmember Wasch, and passed unanimously (Councilmember Livermore absent) to approve the above noted amendment to the 2009 Budget.

AUDIT OF THE BILLS:

General Fund Claim Nos. 397 through 423, in the amount of \$36,474.94; and Highway Fund Claim Nos. 152 through 165, in the amount of \$67,690.34; As set forth in Abstract No. 11, dated November 9, 2009; were audited.

A motion was made by Councilmember Wasch, seconded by Councilmember Baldwin, and approved unanimously (Councilmember Livermore absent) to pay the above noted claims from their respective accounts.

ADJOURNMENT:

A motion was made by Councilmember Chittenden and seconded by Councilmember Wasch to adjourn the meeting at 9:50 p.m.

Respectfully submitted,

Colleen Teal, RMC
Town Clerk